

# Paradise Irrigation District Backwash Waste NPDES Permit Renewal Monthly Progress Report – January 2018

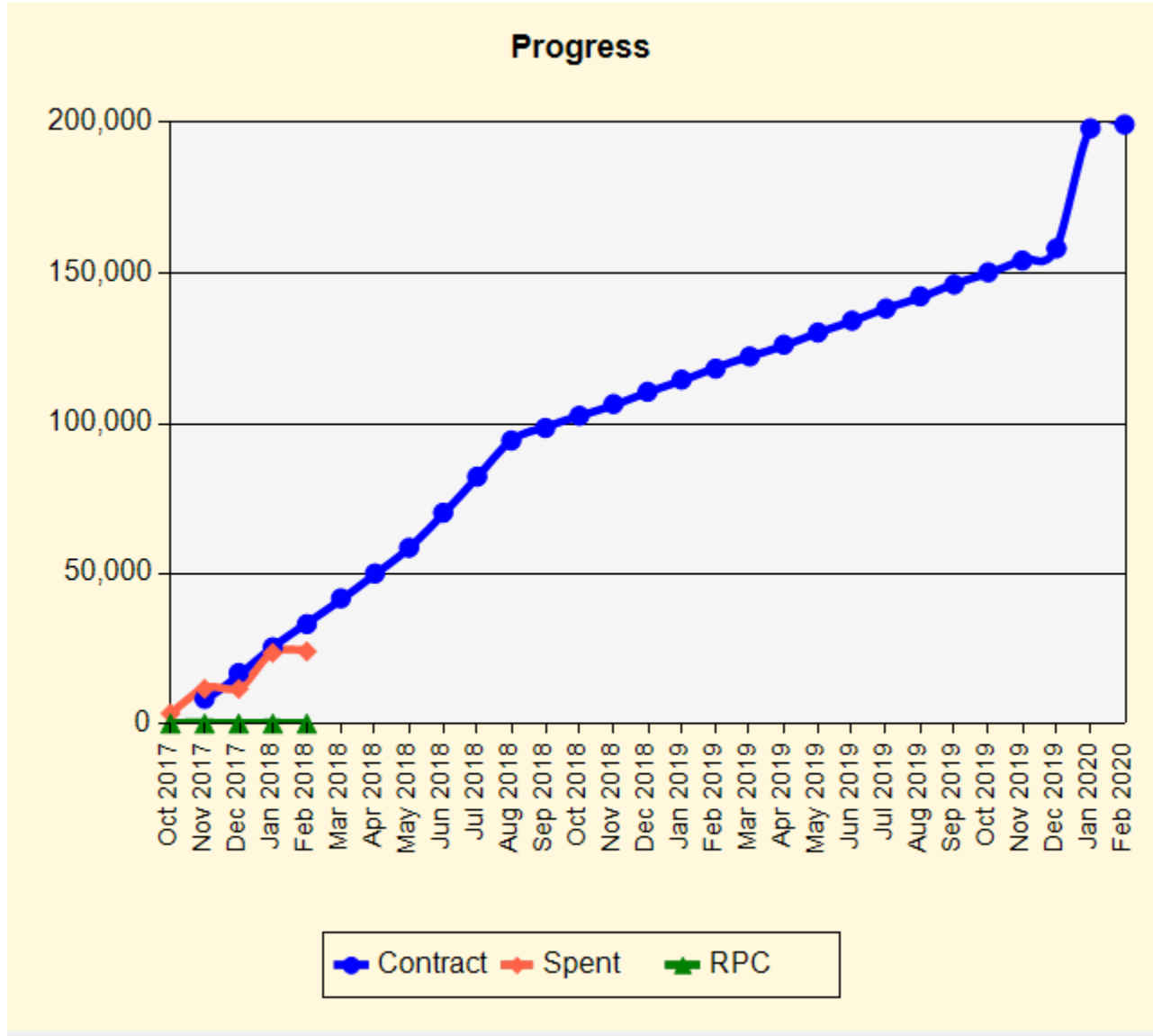
Date: February 15, 2018  
 Prepared by: Sami Kader

## Summary of Work Performed to Date

Subtask	Work Performed	Work Planned Next Month
1 Project Management	<ul style="list-style-type: none"> <li>Continued to Manage Subconsultant</li> <li>Continued to Provide Continuous Quality Control</li> <li>Continued to Monitor and Manage Budget and Schedule</li> </ul>	<ul style="list-style-type: none"> <li>Continue to Manage Subconsultant</li> <li>Continue to Provide Continuous Quality Control</li> <li>Continue to Monitor and Manage Budget and Schedule</li> </ul>
2 (HOLD)	<ul style="list-style-type: none"> <li>No work</li> </ul>	<ul style="list-style-type: none"> <li>No work</li> </ul>
3 Mixing Zone Study	<ul style="list-style-type: none"> <li>Mixing Zone and Dilution Credit Evaluation Report Draft Complete</li> </ul>	<ul style="list-style-type: none"> <li>Mixing Zone and Dilution Credit Evaluation Report Review Meeting</li> <li>Final Report Production</li> </ul>
4 NPDES Permit Renewal Support	<ul style="list-style-type: none"> <li>No work this period</li> </ul>	<ul style="list-style-type: none"> <li>Meet with RWQCB to Review Mixing Zone and Dilution Credit Evaluation Report</li> </ul>

## Budget

The current budget performance is shown in the invoice summary on the attached invoice. Project is within budget. No budget overruns are anticipated. The following s-curve (from our project accounting system) shows current budget performance relative to contract. The project is tracking well with anticipated spending rates. Note that the jump in the planned contract amount at the end of the schedule period is due to Task 2 being on hold. The Task 2 budget has been placed at the end of the contract for the purposes of tracking.



## Schedule

The project is on schedule, per the agreed to schedule at the Preliminary Design Report stage of the project, as follows:

Subtask	Planned Completion Date	Current Completion
1 Project Management	Ongoing	Ongoing
2 (HOLD)	n/a	n/a
3 Mixing Zone Study	September 2018	50%
4 NPDES Permit Renewal Support	December 2019	Work not started yet

## Potential Work Scope, Schedule and Budget Changes

- No schedule scope, schedule or budget issues have been identified.