

MONTHLY BILLING REPORT-SEPTEMBER 2018**PARADISE IRRIGATION DISTRICT**

	<u>Routes 1-50</u> <u>Sep-18</u>	<u>Routes 1-50</u> <u>Sep-17</u>	Variance	<u>RT 1-50</u> <u>Aug-18</u>	<u>RT 1-50</u> <u>Aug-17</u>	Variance
Service Charge Billed	\$ 436,471.72	\$ 371,311.79	\$ 65,159.93	\$ 436,431.14	\$ 371,091.17	\$ 65,339.97
Consumption Billed	\$ 421,912.96	\$ 432,370.91	\$ (10,457.95)	\$ 442,273.74	\$ 474,882.17	\$ (32,608.43)
Service Fees	\$ 9,952.15	\$ 11,401.68	\$ (1,449.53)	\$ 11,704.86	\$ 12,734.94	\$ (1,030.08)
Total Current Billing	\$ 868,336.83	\$ 815,084.38	\$ 53,252.45	\$ 890,409.74	\$ 858,708.28	\$ 31,701.46
Past Due Billed	\$ 127,860.83	\$ 115,651.97	\$ 12,208.86	\$ 104,553.67	\$ 122,677.10	\$ (18,123.43)
TOP-PFD-Hydrant	\$ 10,352.49	\$ 10,338.83	\$ 13.66	\$ 10,347.94	\$ 10,332.72	\$ 15.22
Total Accounts Billed	10,643					
<u>Total A/R All Routes 9/30/18 \$579,113.37</u>						

WATER USAGE

	<u>Sep-18</u>	<u>Sep-17</u>	Variance	<u>Aug-18</u>	<u>Aug-17</u>	Variance
Water Used (Cf)	28,051,100	28,408,100	(357,000)	29,182,800	31,162,400	(1,979,600)
Water Used (AF)	644	652	(8)	670	715	(45)

TOTAL CONNECTIONS AS OF Sep-18

Active Meters in Service	10,282
Sealed Meters in Service	312
<u>Total Meters</u>	<u>10,594</u>

DEL ORO WATER DISTRICT**LIME SADDLE**

Date	9/01/18 TO 09/30/18	01/01/18 TO 09/30/18
Acre Feet	0.00	3.73

PARADISE PINES/MAGALIA

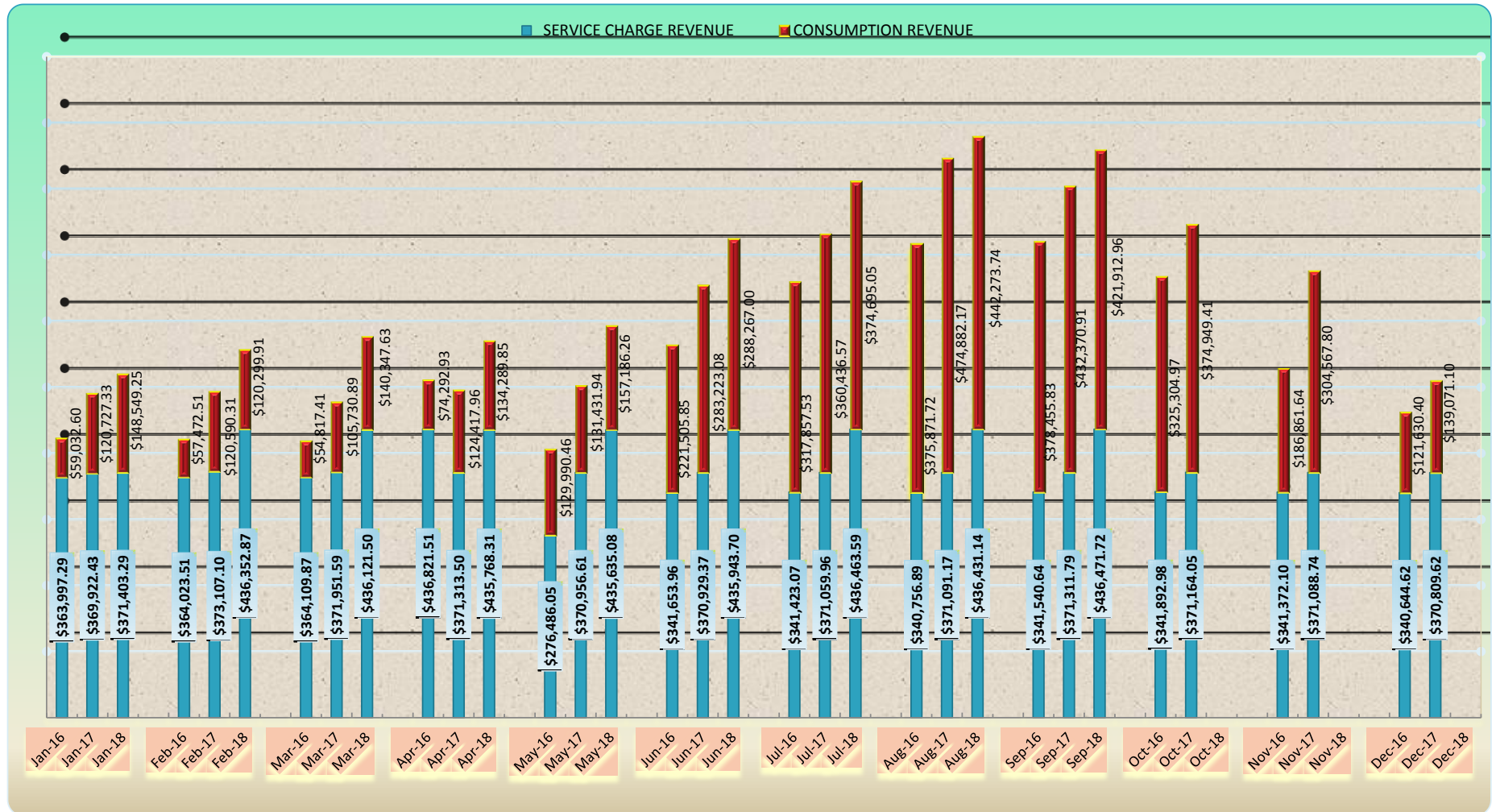
Date	9/01/18 TO 09/30/18	01/01/18 TO 09/30/18
Acre Feet	26.62	113.20

TOTAL DEL ORO WATER USAGE	26.62	116.93	ACRE FEET
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LAURA CAPRA

Laura Capra-Utility Billing Technician

SERVICE CHARGE REVENUE AND CONSUMPTION REVENUE



WATER CONSUMPTION AND REVENUE 2016 THRU 2018

