

MONTHLY BILLING REPORT-JANUARY 2018

PARADISE IRRIGATION DISTRICT

	<u>Routes 1-50</u> <u>Jan-18</u>	<u>Routes 1-50</u> <u>Jan-17</u>	Variance	<u>RT 1-50</u> <u>Dec-17</u>	<u>RT 1-50</u> <u>Dec-16</u>	Variance
Service Charge Billed	\$ 371,403.29	\$ 369,922.43	\$1,480.86	\$ 370,809.62	\$ 340,644.62	\$ 30,165.00
Consump. Billed	\$ 148,549.25	\$ 120,727.33	\$27,821.92	\$ 139,071.10	\$ 121,630.40	\$ 17,440.70
SERVICE FEES	\$ 10,460.60	\$ 10,367.25	\$93.35	\$ 9,826.62	\$ 10,250.95	\$ (424.33)
Total Current Billir	\$ 530,413.14	\$501,017.01	\$29,396.13	\$ 519,707.34	472,525.97	\$ 47,181.37
Past Due Billed	\$ 97,659.03	\$ 77,500.57	\$20,158.46	\$ 109,081.12	\$ 80,985.26	\$ 28,095.86
TOP-PFD-Hydrant	\$ 10,334.44	\$ 10,315.15	\$19.29	\$ 10,342.38	\$ 10,318.98	\$ 23.40
Total Accounts Billed	10,618					
Total A/R All Routes 1/31/18 \$286,789.78						

WATER USAGE

	<u>Jan-18</u>	<u>Jan-17</u>	Variance	<u>Dec-17</u>	<u>Dec-16</u>	Variance
Water Used (Cf)	9,337,500	8,004,300	1,333,200	8,771,900	8,052,100	719,800
Water Used (AF)	214	184	31	201	185	17

TOTAL CONNECTIONS AS OF Jan-18

Active Meters in Service	10,242
Sealed Meters in Service	340
<u>Total Meters</u>	<u>10,582</u>

DEL ORO WATER DISTRICT

LIME SADDLE

Date	1/01/18 TO 01/31/18	01/01/18 TO 01/31/18
Acre Feet	0.00	0.00

PARADISE PINES/MAGALIA

Date	1/01/18 TO 01/31/18	01/01/18 TO 01/31/18
Acre Feet	0.00	0.00

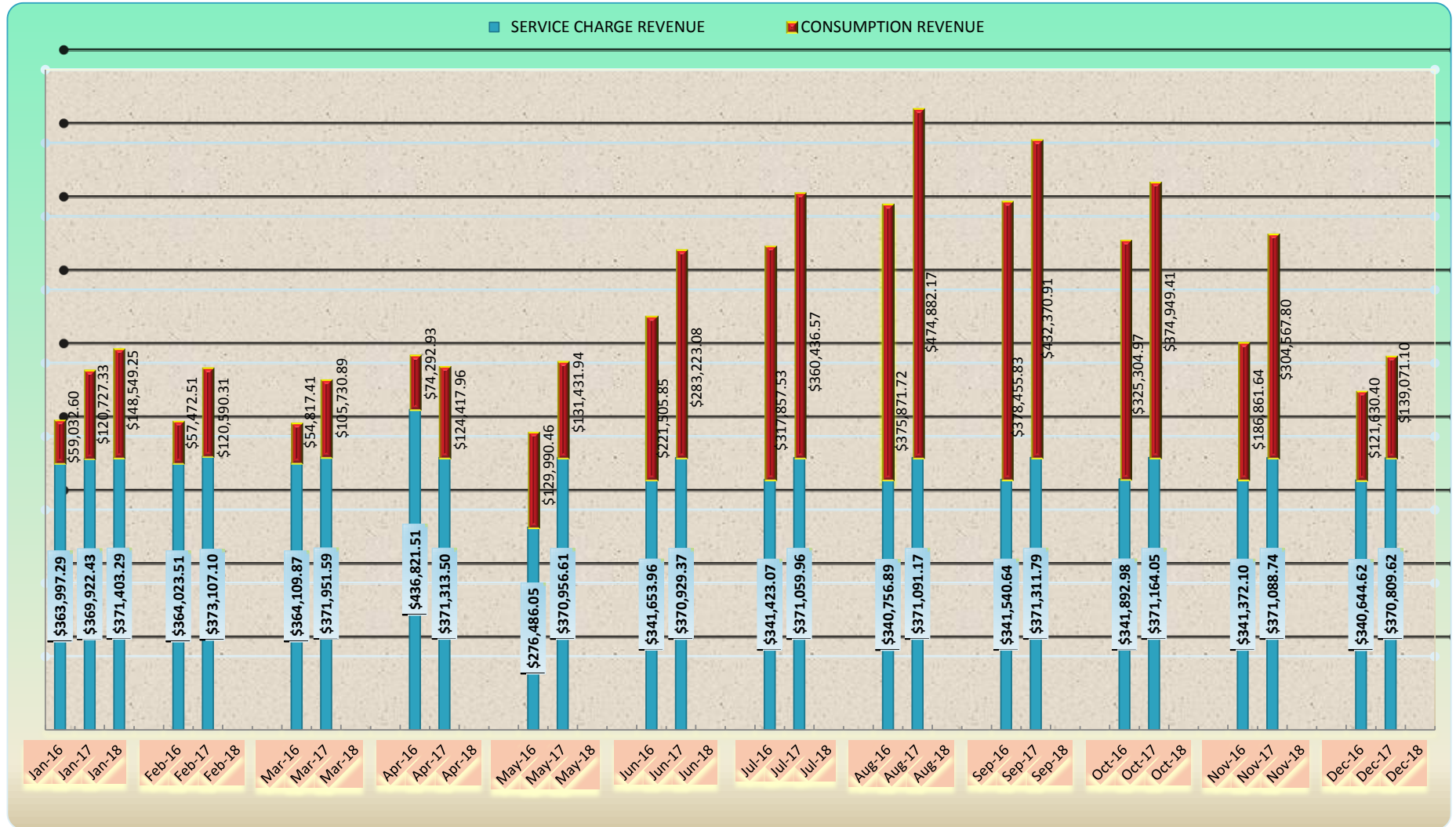
TOTAL DEL ORO WATER USAGE 0.00 0.00 ACRE FEET

	2017	2016	2015	2014	2013
SERVICE CHARGE & CONS CHARGE	\$7,427,105.40	\$6,496,766.76	\$5,672,348.60	\$6,142,438.28	\$6,294,560.36
PAST DUE BILLING	\$1,219,186.75	\$903,677.77	\$704,317.30	\$979,587.05	\$1,331,630.55
WATER USED (CUBIC FEET) INCLUDES ADJ	192,282,600	174,229,500	170,019,500	220,608,000	265,812,800
WATER USED (ACRE FEET)	4,414	3,999	3,903	5,064	6,102
TOTAL METERS IN SERVICE	10582 (includes fire service)	10561 (includes fire service)	10546 (includes fire service)	10538 (includes fire service)	10535 (includes fire service)

LAURA CAPRA

Laura Capra-Utility Billing Technician

SERVICE CHARGE REVENUE AND CONSUMPTION REVENUE



WATER CONSUMPTION AND REVENUE 2016 THRU 2018

