

MONTHLY BILLING REPORT-JULY 2018**PARADISE IRRIGATION DISTRICT**

	<u>Routes 1-50</u> <u>Jul-18</u>	<u>Routes 1-50</u> <u>Jul-17</u>	Variance	<u>RT 1-50</u> <u>Jun-18</u>	<u>RT 1-50</u> <u>Jun-17</u>	Variance
Service Charge Billed	\$ 436,463.59	\$ 371,059.96	\$ 65,403.63	\$ 435,943.70	\$ 370,929.37	\$ 65,014.33
Consumption Billed	\$ 374,695.05	\$ 360,436.57	\$ 14,258.48	\$ 288,267.00	\$ 283,223.08	\$ 5,043.92
Service Fees	\$ 10,289.89	\$ 8,477.51	\$ 1,812.38	\$ 10,517.23	\$ 11,667.56	\$ (1,150.33)
Total Current Billing	\$ 821,448.53	\$ 739,974.04	\$ 81,474.49	\$ 734,727.93	\$ 665,820.01	\$ 68,907.92

Past Due Billed	\$ 99,261.62	\$ 96,854.57	\$ 2,407.05	\$ 87,719.31	\$ 76,557.01	\$ 11,162.30
TOP-PFD-Hydrant	\$ 10,350.23	\$ 10,333.69	\$ 16.54	\$ 10,344.87	\$ 10,330.23	\$ 14.64

Total Accounts Billed 10,589

Total A/R All Routes 7/31/18 \$521,156.79

WATER USAGE

	<u>Jul-18</u>	<u>Jul-17</u>	Variance	<u>Jun-18</u>	<u>Jun-17</u>	Variance
Water Used (Cf)	24,534,300	23,483,000	1,051,300	18,735,300	18,227,400	507,900
Water Used (AF)	563	539	24	430	418	12

TOTAL CONNECTIONS AS OF Jul-18

Active Meters in Service	10,265
Sealed Meters in Service	324
<u>Total Meters</u>	<u>10,589</u>

DEL ORO WATER DISTRICT**LIME SADDLE**

Date	07/01/18 TO 07/31/18	01/01/18 TO 07/31/18
Acre Feet	0.00	3.73

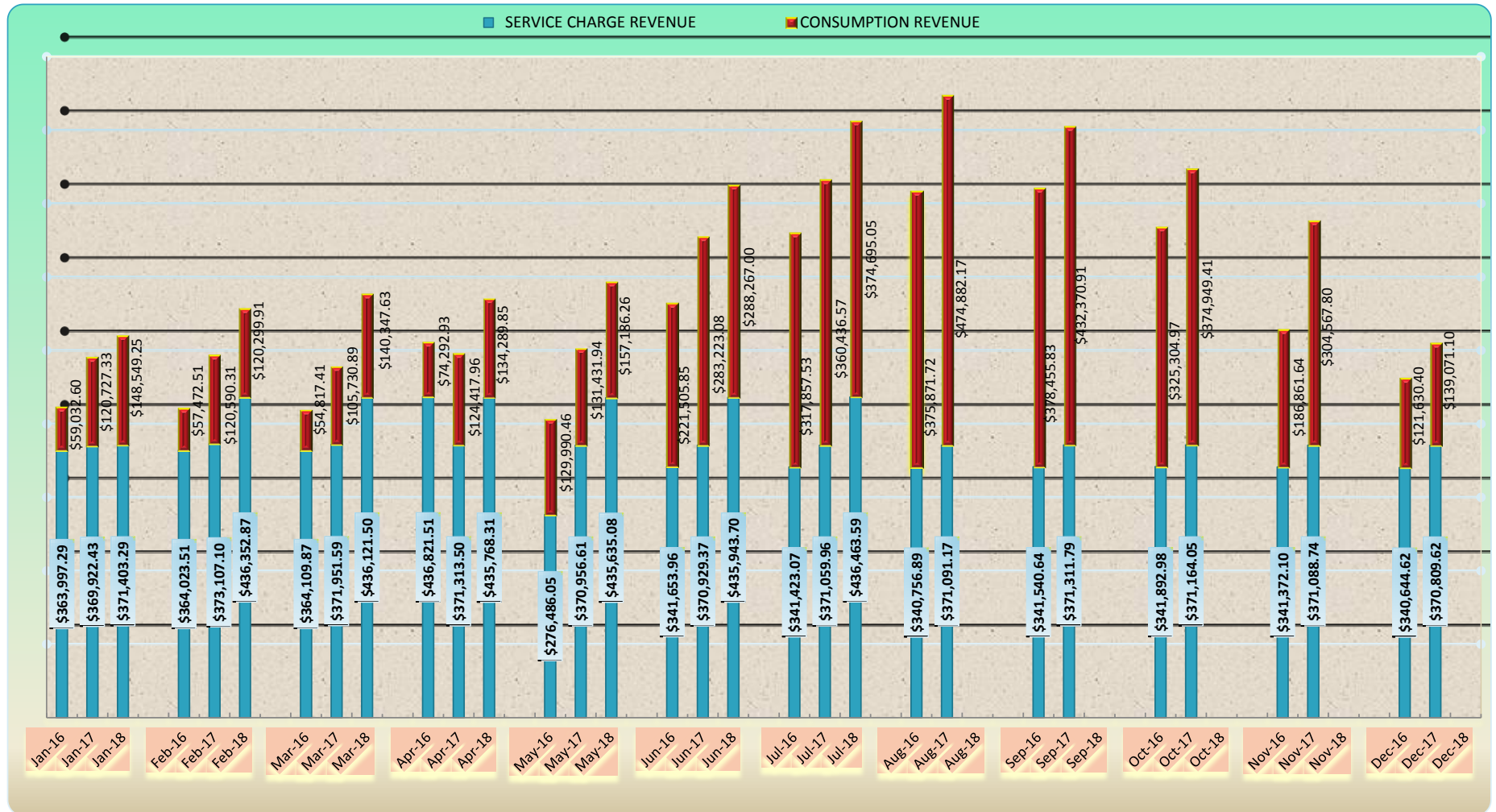
PARADISE PINES/MAGALIA

Date	07/01/18 TO 07/31/18	01/01/18 TO 07/31/18
Acre Feet	37.52	48.16

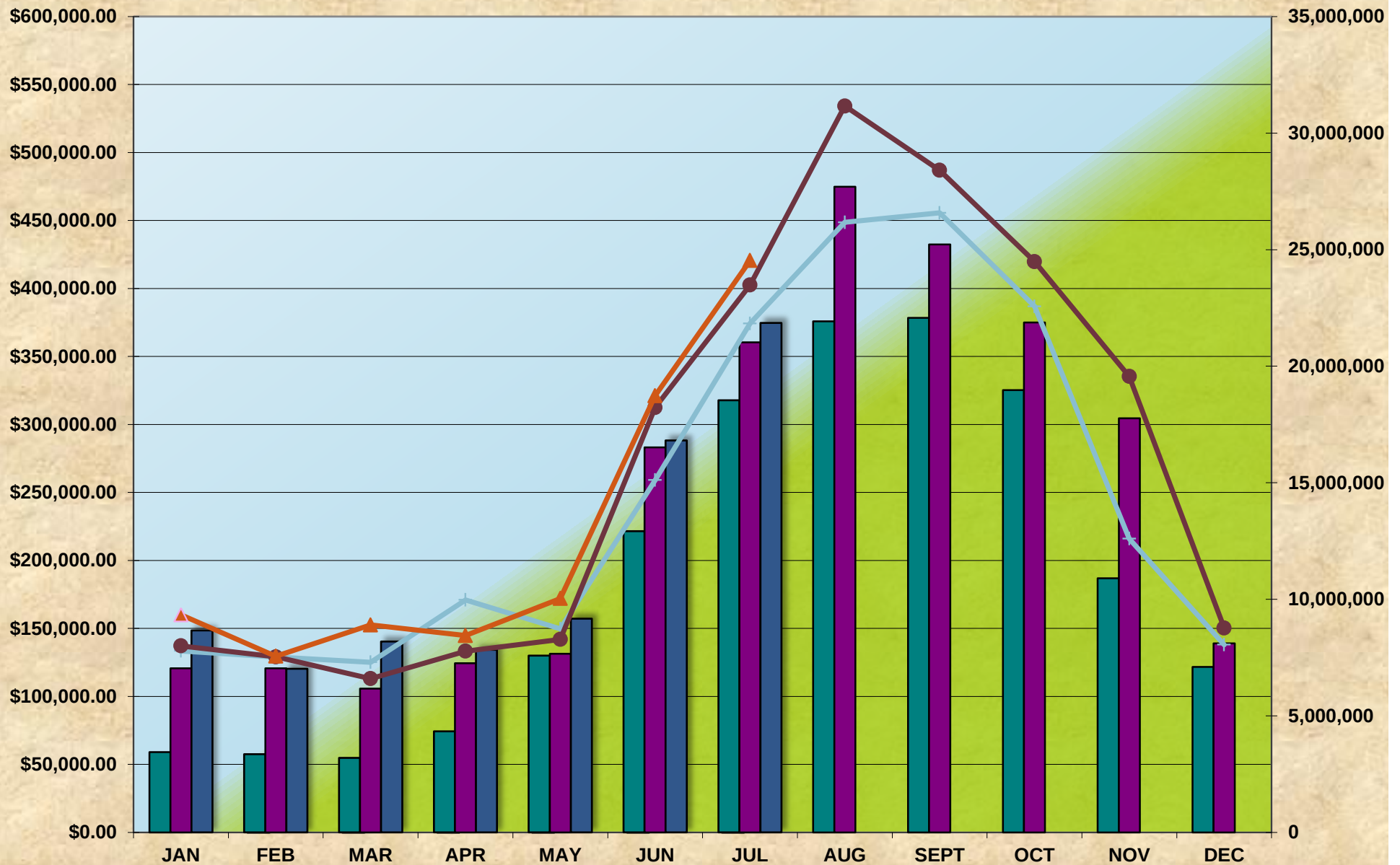
TOTAL DEL ORO WATER USAGE 37.52 51.89 ACRE FEET

LAURA CAPRA
Laura Capra-Utility Billing Technician

SERVICE CHARGE REVENUE AND CONSUMPTION REVENUE



WATER CONSUMPTION AND REVENUE 2016 THRU 2018



2016 CONS REVENUE 2017 CONS REVENUE 2018 CONS REVENUE 2016 CONSUMPTION 2017 CONSUMPTION 2018 CONSUMPTION